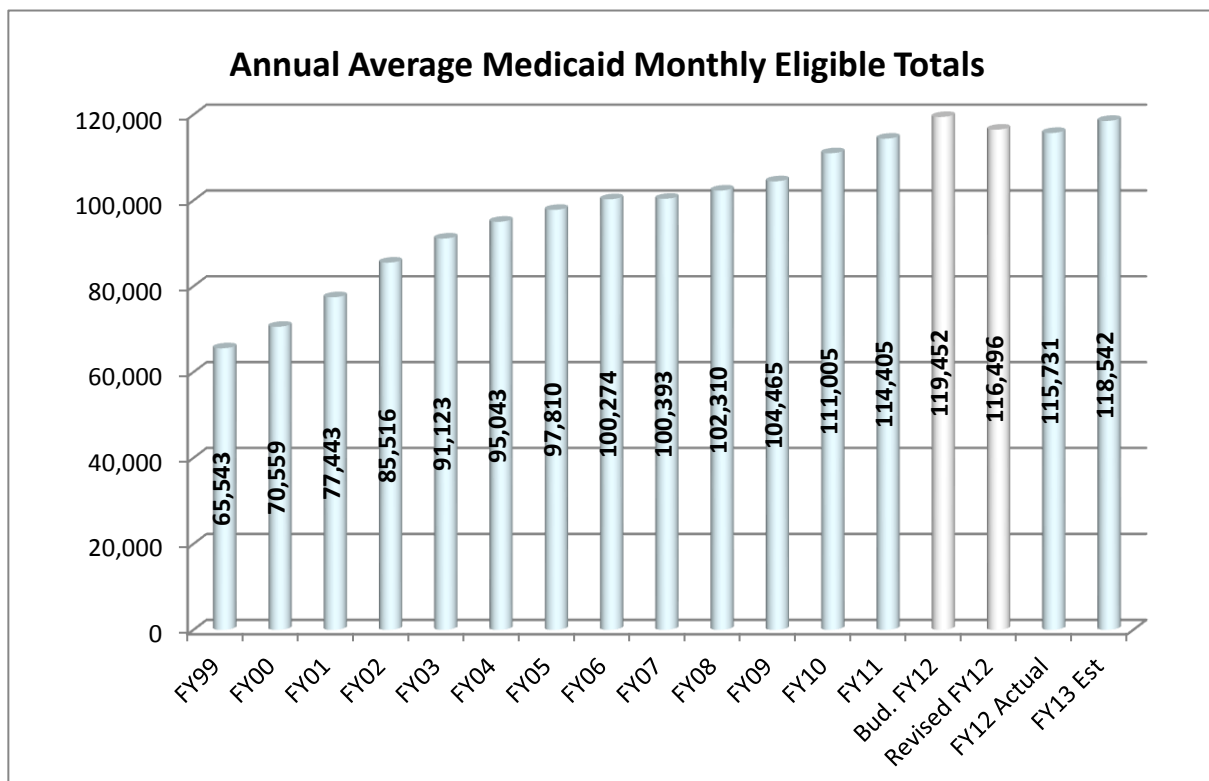
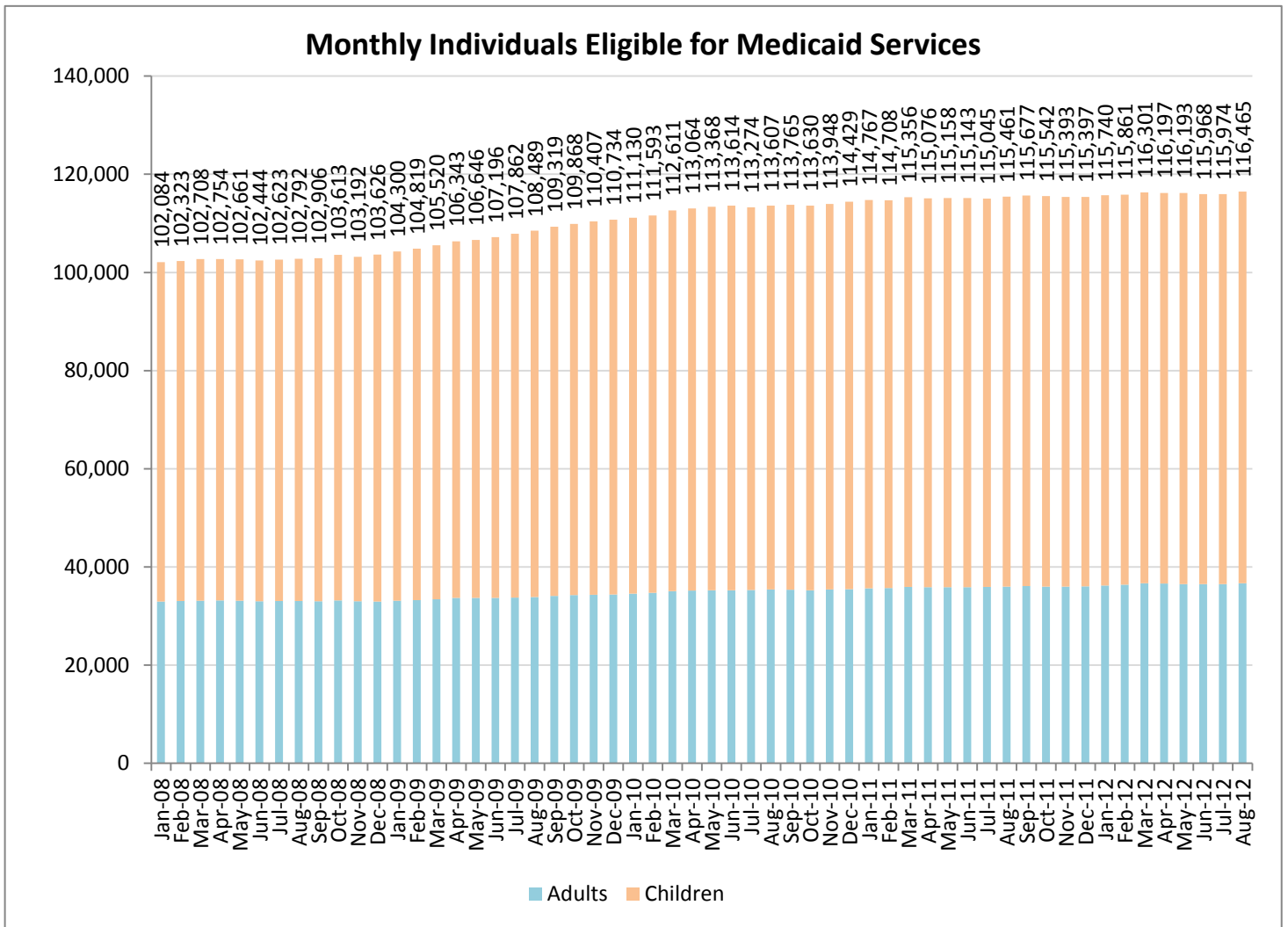


# Medicaid Eligible Totals - August 2012



# Monthly Expenditure Data

August 2012

## Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	116,465	103,220	13,245
Recipients*	57,750	52,678	5,072
Recipients as percent of Eligible's	50%	51%	38%
Expenditures a/	\$61,602,906	\$59,818,254	\$1,784,652
Expenditures per Eligible	\$529	\$580	\$135
Expenditures per Recipient	\$1,067	\$1,136	\$352

\*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

## Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$468,066	\$1,700,571	\$1,320,090

Source: Department of Social Services Monthly Statistical Analysis Report